

FY2009 Northern Regional SkillsUSA Contest Budget				
	2007 Actual	2008 Actual	2009 Projected	
Receipts				
180 Student Registration	\$0.00	\$2,130.00	\$2,250.00	75 X \$30.00
181 Adult Registration	\$0.00	\$420.00	\$400.00	20 X \$20.00
Total		\$2,550.00	\$2,650.00	
Expenses				
Northern Regional Travel				
381 Students	\$0.00	Irene	Irene	
384 Advisor	\$445.82	Irene	Irene	
Northern Regional Lodging				
382 Students	\$130.20	\$70.00	\$200.00	
385 Advisor	\$130.20	Irene	Irene	
Northern Regional Meals				
383 Student	\$37.92	\$79.89	\$100.00	
386 Advisor	\$213.21	\$0.00	\$0.00	
387 Director Miscellaneous	\$204.62	Irene	Irene	
Contest Expenses				
388 Facility	\$0.00	\$0.00	\$0.00	
389 Meals	\$43.97	\$863.50	\$1,250.00	125 X \$10.00
390 Printing/Copying	\$0.00	\$0.00	\$50.00	
391 Materials & Supplies	\$323.69	\$41.94	\$50.00	
T-shirt		\$518.50	\$500.00	125 X \$4.00
Lapel pin		\$115.60	\$0.00	
Regional medals		\$164.00	\$180.00	45 X \$4.00
Chair gifts		\$74.72	\$100.00	20 X \$5.00
392 Equipment/Supplies/Transportation	\$911.32	\$0.00	\$0.00	
394 Regional Miscellaneous	\$260.40	\$0.00	\$0.00	
375 Insurance		\$21.85	\$50.00	
Total	\$2,701.35	\$1,950.00	\$2,480.00	
Break Even?	-\$2,701.35	\$600.00	\$170.00	

LCSC
Irene Vogel
Student officers

FY2009 Eastern Regional SkillsUSA Contest Budget				
	2007 Actual	2008 Actual	2009 Projected	
Receipts				
180 Student Registration	\$0.00	\$2,130.00	\$2,250.00	75 X \$30.00
181 Adult Registration	\$0.00	\$420.00	\$400.00	20 X \$20.00
Total		\$2,550.00	\$2,650.00	
Expenses				
Eastern Regional Travel				
381 Students	\$0.00	\$0.00	0.00	
384 Advisor	\$0.00	\$155.08	0.00	
Eastern Regional Lodging				
382 Students	\$0.00	\$0.00	0.00	
385 Advisor	\$0.00	\$184.68	200.00	
Eastern Regional Meals				
383 Student	\$0.00	\$0.00	0.00	
386 Advisor	\$0.00	\$0.00	50.00	
387 Director Miscellaneous	\$0.00	\$0.00	0.00	
Contest Expenses				
388 Facility	\$0.00	\$0.00	0.00	
389 Meals	\$0.00	\$1,500.00	2,000.00	200 X \$10.00
390 Printing/Copying	\$0.00	\$0.00	50.00	
391 Materials & Supplies	\$0.00	\$529.88	50.00	
T-shirt	\$0.00	\$536.80	800.00	200 X \$4.00
Lapel pin	\$0.00	\$119.68	0.00	
Regional medals	\$0.00	\$92.00	100.00	25 X \$4.00
Chair gifts	\$0.00	\$32.69	100.00	10 X \$5.00
392 Equipment/Supplies/Transportation	\$0.00	\$0.00	0.00	
394 Regional Miscellaneous	\$0.00	\$0.00	0.00	
375 Insurance		\$24.38	50.00	
Total	\$0.00	\$3,175.19	2,480.00	
Break Even?	\$0.00	-\$625.19	\$170.00	

ISU

Marlin Gaines

Local student officers - Kaitlin McClellan, Joey Avila, Keith Zitterkopf