

2008/2009 (FY2009) Board of Directors Budget

	2007 Actual	2008 Actual	2009 Projected
Receipts	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

	2007 Actual	2008 Actual	2009 Projected
Expenses			
310 Board's Meeting Expenses	\$0.00	\$116.50	\$150.00
311 Board's Travel Expenses	\$153.79	\$315.36	\$400.00
312 Board's Miscellaneous Expenses	\$160.84	\$7.56	\$100.00
Total	\$314.63	\$439.42	\$650.00

Break Even?	-\$314.63	-\$439.42	-\$650.00
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