

**2008/2009 (FY2009) Board Sub-Committee Budget**

	2007 Actual	2008 Actual	2009 Projected	
<b>Receipts</b>	\$0.00	\$0.00	\$0.00	
Total	\$0.00	\$0.00	\$0.00	
<b>Expenses</b>				
310 Sub-Committee Meeting Expenses	\$0.00	\$0.00	\$50.00	
311 Sub-Committee Travel Expenses	\$0.00	\$0.00	\$150.00	
312 Sub-Committee Miscellaneous Expenses	\$0.00	\$0.00	\$200.00	Solicit Donor
Total	\$0.00	\$0.00	\$400.00	
Break Even?	\$0.00	\$0.00	-\$400.00	

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