

FY2010 SkillsUSA Idaho State Leadership and Skills Conference Budget					
	2007 Actual	2008 Actual	2009 Actual	2010 Projection	
Receipts					Notes
SLSC Income					
200 Student Registration	\$25,046.00	\$17,105.00	\$21,230.00	\$21,000.00	700 X \$30.00
204 Adult Registration	\$1,746.00	\$1,755.00	\$2,250.00	\$2,750.00	110 X \$25.00
103 Contributions	\$1,500.00	\$1,450.00	\$0.00	\$0.00	
203 SLSC Miscellaneous	\$160.46	\$0.00	\$0.00	\$0.00	
Total	\$28,452.46	\$20,310.00	\$23,480.00	\$23,750.00	
Expenses					
410 SLSC Printing	\$593.60	\$756.84	\$765.00	\$800.00	
409 SLSC Meals	\$7,640.00	\$9,068.06	\$9,506.19	\$9,500.00	
417 SLSC Bus Transportation	\$4,680.00	\$3,825.00	\$7,490.01	\$7,500.00	
408 SLSC Facilities	\$2,575.00	\$3,579.50	\$1,088.13	\$2,000.00	
412 SLSC Contest Equipment	\$6,370.11	\$2,849.68	\$2,927.16	\$1,000.00	Electr, Carp
411 SLSC Material & Supplies	\$3,109.79	\$2,410.91	\$0.00	\$200.00	
Medals	\$0.00	\$0.00	\$1,123.41	\$1,225.00	175 X \$7.00
Chair Gifts	\$0.00	\$0.00	\$140.10	\$150.00	30 X \$5.00
SLSC Pins & Shirts			\$4,245.63	\$4,800.00	1200 X \$4.00
414 SLSC Miscellaneous	\$718.20	\$2,107.23	\$2,234.47	\$1,000.00	Sign lang./Prize \$
401-403 State Officer	\$1,422.91	\$734.99	\$351.90	\$500.00	
404-406 State Director/Coordinator	\$554.96	\$644.03	\$414.68	\$500.00	
407 State Director/Coordinator Misc	\$126.23	\$134.56	\$0.00	\$0.00	
311 Board Travel	\$0.00	\$0.00	\$407.68	\$400.00	
415 SLSC Insurance	\$596.16	\$337.64	\$289.80	\$300.00	
Total	\$28,386.96	\$26,448.44	\$30,984.16	\$29,875.00	
Break Even?	\$65.50	-\$6,138.44	-\$7,504.16	-\$6,125.00	

