

FY2009 SkillsUSA Idaho Annual Budget						
	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Projected	Notes
Receipts						
103 Contributions	\$1,500.00	\$1,500.00	\$1,450.00	\$600.00	\$0.00	
Conference Registration Fees						
Income (from separate budgets)						
Joint Student Leadership	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
WLTI	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	
Fall Leadership	\$4,850.00	\$7,728.50	\$9,730.74	\$2,355.00	\$3,120.00	
Good Will Tour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Regional Contest	\$0.00	\$0.00	\$1,700.00	\$4,760.00	\$5,300.00	
State Leadership	\$25,745.00	\$28,452.46	\$20,310.00	\$23,480.00	\$23,750.00	
National Leadership	\$26,200.00	\$41,029.00	\$49,512.90	\$60,088.33	\$62,100.00	
101 Student Membership Dues	\$12,827.00	\$8,441.00	\$12,113.55	\$12,500.00	\$12,184.00	
102 Adult Membership Dues		\$2,694.80	\$1,476.00	\$1,500.00	\$1,040.00	
103 Scholarships	\$660.00	\$725.00	\$0.00	\$0.00	\$0.00	
106 Interest on Savings	\$477.65	\$1,097.92	\$225.89	\$200.00	\$0.00	
104 Sales Receipts	\$588.00	\$295.00	\$0.00	\$0.00	\$0.00	
108 Miscellaneous	\$81.00	\$575.04	\$439.04	\$100.00	\$0.00	
Total	\$72,928.65	\$92,738.72	\$96,958.12	\$105,583.33	\$107,494.00	
Expenses						
Supplies						
308 Website/Email Accounts	\$0.00	\$114.35	\$176.61	\$0.00	\$0.00	
309 Office Supplies, Storage Unit	\$613.35	\$1,096.67	\$739.22	\$558.20	\$600.00	
310-317 Board of Directors Expenses	\$104.00	\$314.63	\$789.84	\$0.00	\$0.00	
State Director Expenses (Non-Conf)	\$1,506.67	\$0.00	\$0.00	\$0.00	\$0.00	
State Officer Expenses (Non-Conf)	\$1,273.69	\$0.00	\$0.00	\$0.00	\$0.00	
Conference Expenses						
Joint Student Leader	\$1,114.89	\$703.28	\$702.42	\$711.80	\$1,000.00	
WLTI	\$3,901.40	\$4,656.90	\$2,780.28	\$3,216.50	\$2,400.00	
Fall Leadership	\$8,505.38	\$11,368.68	\$13,455.13	\$1,303.72	\$3,390.00	
Good Will Tour		\$460.40	\$449.74	\$1,102.14	\$1,200.00	
Regional Contest		\$2,496.73	\$2,272.93	\$5,125.19	\$4,960.00	
State Leadership	\$14,084.10	\$28,963.96	\$26,493.44	\$30,984.16	\$29,875.00	
National Leadership	\$34,044.64	\$45,768.25	\$53,954.68	\$60,086.46	\$62,450.00	
301 Dues to National	\$0.00	\$806.00	\$420.00	\$0.00	\$0.00	
Insurances	\$1,072.85	\$0.00	\$0.00	\$509.25	\$500.00	
General Miscellaneous	\$240.05	\$1,955.87	\$2,015.57	\$0.00	\$500.00	
Total	\$66,461.02	\$98,705.72	\$104,249.86	\$103,597.42	\$106,875.00	
Break Even?	\$6,467.63	-\$5,967.00	-\$7,291.74	\$1,985.91	\$619.00	
Savings = CD (approx.)	\$26,000.00	\$22,832.00	\$20,000.00	\$20,000.00	\$20,000.00	
Cash Balance	\$45,619.16	\$39,652.16	\$32,360.42	-\$12,987.42		

\$ Still owed from Regionals	\$105.00
\$ Still owed from SLSC	\$2,025.00
\$ Still owed from NLSC	\$12,843.33
Total	\$14,973.33